Glendale Dial-A-Ride

ID Number: 9034 www.ci.glendale.az.us 5850 West Glendale Aveunue

Chief Executive Officer: James A. Book, Director, Transportation (623)930-2940

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Data Source: 2000 National Transit Database

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Glendale, AZ 85301 (623)930-2940 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census \$314,166 \$1.517.514 **Fare Revenues Earned** Operating Expense Directly Operated Phoenix, AZ \$103,733 Capital Funding \$0 \$355,209 Purchased Transportation Square Miles 741 299,600 Annual Passenger Miles 166.749 469.751 Population 2.006.239 **Total Fare Revenues Earned** \$403.333 Annual Vehicle Revenue Miles 126.560 280,529 Population Ranking out of 405 UZAs Annual Unlinked Trips 50.530 69.081 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 188 273 \$403.333 Annual Vehicle Revenue Hours Passenger Fares 8.069 21.174 Local Funds 937,130 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 1,733,097 Vehicles Available for Maximum Service 16 Square Miles 59 Federal Assistance 55,120 Average Fleet Age in Years 10.0 4.5 Population 208.000 Other Funds Vehicles Operated in Maximum Service Ω 3 12 **Total Operating Funds Expended** \$3,128,680 Peak to Base Ratio 1.0 N/A Percent Spares 100% 33% Service Consumption Incidents 14 **Summary of Operating Expenses** Annual Passenger Miles 636,500 Patron Fatalities 0 0 Annual Unlinked Trips 119.611 Salaries, Wages and Benefits \$1,424,815 Average Weekday Unlinked Trips Materials and Supplies 461 180,831 **Performance Measures** Average Saturday Unlinked Trips 59 Purchased Transportation Ω Average Sunday Unlinked Trips Other Operating Expenses 226,034 Service Efficiency **Total Operating Expenses** \$1.831.680 Operating Expense per Vehicle Revenue Mile \$2.48 \$5.41 Operating Expense per Vehicle Revenue Hour \$38.93 \$71.67 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 407.089 **Cost Effectiveness** Annual Vehicle Revenue Hours 29,243 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.88 \$3.23 Vehicles Available for Maximum Service Local Funds \$153,057 Operating Expense per Unlinked Passenger Trip 22 \$6.22 \$21.97 Vehicles Operated in Maximum Service 15 State Funds 30,080 Federal Assistance 2 Base Period Requirement Service Effectiveness 172,072 **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$355,209 0.40 0.25 Unlinked Passenger Trips per Vehicle Revenue Hour 6.26 3.26 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Vehicle Revenue Mile Operated Transportation Stock Total Vehicle Revenue Mile Passenger Mile Rue 3 n Bus \$0 \$0 \$0 \$4.00 \$3.00 0.50 Demand Response 12 0 Demand Response 0 355,209 355,209 15 \$0 \$355,209 Total Total \$355,209 \$2.50 0.40 \$3.00 \$2.00 0.30 \$2.00 \$1.50 0.20 \$1.00 \$1.00 0.10 \$0.50 \$0.00 0.00 \$0.00 97 98 99 96 97 98 99 00 97 98 99 00 00 **Demand Response Sources of Operating Funds Expended** Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Fares Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 13% Local 44% Federal \$6.00 \$3.50 0.30 \$3.00 0.25 \$5.00 \$2.50 0.20 \$4.00 \$2.00 \$3.00 0.15 \$1.50 \$2.00 0.10 \$1.00 \$1.00 0.05 \$0.50 Federal \$0.00 \$0.00 0.00 State

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.